

SECRET

ADM-2

DD/R-744-63

MEMORANDUM FOR: The Comptroller

11 MAY 1963

SUBJECT : Identification of FY 1963 Funds
Expenditures in the DD/R

REFERENCE : Comptroller's Memorandum for the Record
dated 2 May 1963, covering the Meeting with
DDCI on DD/R Fund Requirements

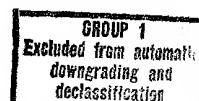
25X1A 1. Pursuant to the request in reference memorandum,
there are submitted herewith statements of the OEL and ORD
programs by major categories to be funded, to the extent possible,
from the [REDACTED] newly allotted to the DD/R and from reprogram-
med OSA funds, estimated at this date to be approximately

25X1A [REDACTED] We propose to divide these amounts equally between
OEL and ORD.

25X1A 2. It will be noted that the total requirements of OEL and
ORD amount to [REDACTED] as reflected in the attached schedule.
This figure is derived from a revised listing of the items appearing
on Attachments "C" and "D" submitted to the Comptroller with
DD/R 554-63, dated 2 April 1963. The individual activities in the
Attachments were reviewed by the Comptroller and certain items
were recommended for (a) funding from year-end savings and (b)
deferment until FY 1964. Our revised schedule, by major categories,
deletes certain of the activities of a lower priority nature but
includes those which can partially be accommodated within the
25X1A [REDACTED] Remaining funds from prior DD/R allotments will
further reduce the deficiency. The total expressed requirement
in excess of total funds available from all sources, in all
probability, will have to be deferred until FY 1964 unless further
savings may be found which could be applied to the unfunded
balance.

3. Regarding sub-paragraph d of reference, should it be

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decided to proceed this year with the HRB-Singer project or the development of an IR imaging camera, projects will be submitted for approval. Neither of these particular activities is included in the attached schedule.

Signed Herbert Scoville, Jr.

HERBERT SCOVILLE, JR.
Deputy Director
(Research)

Attachment:
As Stated

25X1A

orig + 1 - Addressee w/atts - H.C. by [REDACTED]
1 - DDR/Comptroller w/atts
1 - DD/R Subj w/o
1 - DD/R Chrono w/o

GROUP 1
Excluded from automatic
downgrading